

The Cabinet Forward Plan

Period of Plan: February 2010 to May 2010

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
<small>ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; E&CP = Env't & Consumer Protection; F&R = Finance & Resources; P&CS = Planning & Community Services</small>									
CABINET - 18 FEBRUARY 2010									
422	Application to modify the definitive map under Section 53 of the Wildlife and Countryside Act 1981.	The purpose of the report is to ask Cabinet to make a decision regarding an application that has been received to amend the Council's definitive map and statement to add a public right of way in The Drive, Ickenham.	Ickenham		Cllr Keith Burrows	E&CP John Fern		Application form, Supporting Evidence from local residents. O/S Map Historical County Series Epoch 4 1888 to 1915. O/S Map Historical County Series Epoch 4 1922 to 1969. photographs.	NEW
423	Graffiti Removal - Contract Extension	This report to Cabinet considers an extension of the corporate contract for graffiti removal across the Borough. Cabinet will be asked to agree to a two year extension to the existing contract. The current contract expires 31st May 2010.	All		Cllr Sandra Jenkins and Cllr Scott Seaman-Digby	E&CP Matthew Kelly	Waste management and Green Spaces		NEW

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375	The Council's Budget - Medium Term Financial Forecast 2010/11 - 2013/14	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2010/11 for recommendation to full Council for approval.	All	25-Feb-10	Cllr Jonathan Bianco	F&R Paul Whaymand	Public consultation through the Policy Overview Committee in accordance with the Budget and Policy Framework rules and statutory consultation with business ratepayers	Local government finance settlement information on DCLG website	
CABINET MEMBER DECISIONS - FEBRUARY 2010									
426	Anti-Social Behaviour Strategy	The Cabinet Member will be asked to agree the Anti-Social Behaviour Strategy, which will also be agreed with our partners such as the Police.	All		Cllr Douglas Mills	P&CS Jean Palmer / Ed Shaylor	Existing consultation mechanisms have been used to develop the draft strategy		NEW
427	CCTV Strategy	The Cabinet Member will be asked to agree the CCTV strategy, which sets out how the council, with its partners, will use CCTV to detect and deter crime, anti-social behaviour and behaviour damaging to the environment.	All		Cllr Douglas Mills	P&CS Jean Palmer / Ed Shaylor	Existing consultation mechanisms have been used to develop the draft strategy		NEW

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339	Winter Service Plan	This report seeks the Cabinet Member's approval for the Winter Service Plan 2009/10. The Council has a statutory obligation under Section 41 of the Highways Act 1908 to maintain the highway. The introduction of new legislation (Railways and Transport Safety Act 2003) extended the requirements of the Highways Act to now place a duty on the Council to ensure, so far as is reasonably practicable, that safe passage along the highway is not endangered by snow or ice. The aim of the Winter Service Plan is to set out how the winter maintenance service is to be provided by the Council.	All		Cllr Keith Burrows	E&CP Jonathan Westell			
341	Rights of Way Improvement Plan	This report seeks the Cabinet Member's approval to go out for consultation on the Rights of Way Improvement Plan (ROWIP). The Plan has been produced to meet the requirements of the Countryside and Rights of Way act 2000. It is required to contain an assessment of the extent to which local Rights of Way meet the present and likely future needs of the public for exercise and other forms of open air recreation, and the accessibility of Rights of Way to those with sensory and mobility problems. The Plan will come back to the Cabinet Member following consultation for approval.	Various		Cllr Keith Burrows	E&CP Jonathan Westell			
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	DCEO Democratic Services	Various	Various	

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CABINET - 18 MARCH 2010									
428	CCTV Maintenance Contract	The current CCTV maintenance contract, which expires in March 2010, needs to go out to tender. The report will seek Cabinet approval to award a 3 year contract (with the possibility at the end of the period to extend for further years).	All		Cllrs Mills, Jenkins and Seaman-Digby	E&CP Richard Stainthorpe	Internal and external stakeholders, e.g. Police.		NEW
412	New Years Green Lane Civic Amenity Site	This report to Cabinet will be for the acceptance of tender for the principal contractor for the re-development of this Civic Amenity Site.	Harefield		Cllr Jonathan Bianco	P&CS Bill King			
409	Ward Budget Initiative	A report to Cabinet on the progress made over the last year on this successful local initiative promoted by Ward Councillors. The report will show how the initiative has delivered significant benefits to many local organisations as well as thousands of residents across the Borough.	All		Cllr Douglas Mills	DCEO Maggie Allen		Ward Budget Initiative Protocol approved by Cabinet in December 2008.	

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391	London Common Permit Scheme for the management of Street Works and Road Works	As part of his decision in September to approve a deferment of the adoption of the scheme in Hillingdon, the Cabinet Member has agreed that a report to Cabinet is produced to consider utilising the London Permit Scheme as part of an overall review of the Management of Street and Road Works to be undertaken this year.	All		Cllr Keith Burrows	E&CS James Birch		Traffic Management Act 2004 Code of Practice for Permits March 2008 Traffic Management Act 2004 Statutory Guidance for Permits March 2008 The Traffic Management Act 2004 The New Roads and Street Works Act 1991 London Permit Scheme	
SI	Quarterly Planning Obligations Monitoring report - Quarter 3	Regular monitoring report with information about spending on section 106 (developer contribution) monies.	All		Cllr Keith Burrows	P&CS Jales Tippell / Vanessa Scott 01895 250402		Previous Cabinet Reports	